



Program Review Data Summary

Subject: Health Occupations

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	17		2,398		2,398
2017	12	1	1,748	387	2,135
2018	15	1	1,843	468	2,311

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Health Occupations	AVHO	535	558	60	9.3	98	97	1	2,398
2017	Health Occupations	AVHO	480	492	54	9.1	98	96	1	2,135
2018	Health Occupations	AVHO	520	529	61	8.7	96	93	3	2,311

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Health Occupations	\$232,579.64	\$527,195.90	\$182.04	\$1,386,174.44	\$1,311,015.30	\$452.70
2017	Health Occupations	\$222,902.29	\$168,403.43	\$63.12	\$1,416,085.69	\$548,785.76	\$205.69
2018	Health Occupations	\$230,709.90	\$200,752.78	\$65.41	\$1,815,435.68	\$620,313.42	\$202.12

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

Program Review Data Summary

Subject: Health Occupations

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Cert Medication Aide Update (3600 cert)	73	70	
Certified Medication Aide (3560 cert)	79	90	61
Certified Nurse Aide (3530 cert)	34	39	42
Certified Nurse Aide Refresher (3540 cert)	33	53	67
Home Health Aide (3580 cert)	79	100	
Intravenous Therapy (3640 cert)	100		
Rehabilitative Aide (3620 cert)			

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Cert Medication Aide Update (3600 cert)			
Certified Medication Aide (3560 cert)	21	13	3
Certified Nurse Aide (3530 cert)	194	197	203
Certified Nurse Aide Refresher (3540 cert)	3		
Home Health Aide (3580 cert)	1	1	0
Intravenous Therapy (3640 cert)	2		
Rehabilitative Aide (3620 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Cert Medication Aide Update (3600 cert)	23	9	12	44
Certified Medication Aide (3560 cert)	44	33	29	106
Certified Nurse Aide (3530 cert)	486	471	521	1,478
Certified Nurse Aide Refresher (3540 cert)	43	57	57	157
Home Health Aide (3580 cert)	17	4		21